

**Justice and Public Safety Cabinet
DEPARTMENT OF STATE POLICE**

Proposed Projects Involving the State General Fund (cash or bonds)*

Priority	Cabinet	Agency	Project Title / Description	Total Budget
<u>2006-2008</u>				
2	1		Construct Kentucky State Police Training Center Construct an 88,000 sq. ft. state-of-the-art, versatile facility sufficient for the conducting of state police training and other related training services. Includes dormitory, classrooms, dining hall, kitchen, computer lab, gym, conference room, F.A.T.S. and aerobic/weight/storage rooms. This project is needed to provide a suitable training environment for Kentucky State Police Cadets and Troopers. The current facility is fast becoming inadequate to meet these needs and will be used for office and storage space and in-service training.	\$15,153,000
5	2		Construct a New Harlan State Police Post Replace current State Police Post in Harlan.	\$2,750,000
11	3		Upgrade the IS/RM System The Kentucky State Police have in place a basic infrastructure to support the information technology environment mandated in today's world of electronic transfer and transmission of information. Funds are needed to upgrade and maintain this system. Some of the Information System/Records Management (IS/RM) components are 9-10 years old and are at the end of their useful life cycle. Workstations, MDC's, software, hubs, routers, and switches need to be upgraded during the next two biennia.	\$4,422,000
8	4		Miscellaneous Maintenance Pool Kentucky State Police has been authorized to spend \$600,000 in Miscellaneous Maintenance over the next two fiscal years (at \$300,000 per fiscal year). These funds are used to replace and repair various items in existing agency facilities as the need arises.	\$600,000
15	5		Construct a New Columbia State Police Post Replace the Columbia State Police Post.	\$2,750,000
18	6		Construct a New Western Lab/Training Facility The Western Forensic Lab is currently overcrowded with existing equipment and personnel. The space is also inadequate with it's ventilation and current electrical systems. New space is needed to accommodate current, as well as new equipment and new personnel. The current square footage is 6,000 and is not adequate. A 50,000 square foot facility is being requested to construct a new Western laboratory along with a regional training facility for KSP in Western Kentucky. KSP utilizes its headquarters-based Training Academy, while also using DOCJT when necessary for training to accommodate officers statewide. By simultaneously constructing a new Western Lab and a regional training facility, KSP will be able to provide more local training for western Kentucky-based officers. This proposed construction will provide a laboratory with the needed room for analytical operations and laboratory safety requirements to be built into the facility rather than having to convert office space into a laboratory facility. Security systems to deal with the sensitive nature of a crime laboratory can also be more adequately addressed with this new laboratory. With the inclusion of a regional training facility, KSP can provide more timely and cost-efficient services to officers in	\$5,000,000

<u>Priority</u>	<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
			posts primarily assigned to the Western Troop. This additional training location will also allow KSP to provide increased in-service and basic cadet training at the same time.	
19		7	Computerized Criminal History Project The Computerized Criminal History Phase 5 is proposed that will elevate Kentucky to a higher federal certification as a "National Fingerprint File" (NFF) state. This status provides the Kentucky State Police with full ownership of all Criminal History Records. Phase 5 of this project, which is proposed in this plan, would also provide for increased statistical reports and ad-hoc query capabilities that are currently not available.	\$600,000
22		8	Construct a New Richmond State Police Post Replace current State Police Post in Richmond	\$2,750,000
24		9	AFIS System Disaster Recovery Backup Currently, there is no contingency plan for disaster recovery of the Automated Fingerprint Identification System in the Information Services Building. Should a disaster occur, this system could become inoperable.	\$5,000,000
28		10	Off-Site Backup Disaster Recovery System Currently, there is no contingency plan for disaster recovery of the IS/RM, LINK, CRASH, CCDW or any other critical computer system housed in the Information Services Building. Should a disaster occur, these systems could become inoperable.	\$3,850,000
34		11	Bowling Green Regional Lab Site With four of the State Police's five regional labs located east of I-65, a large portion of our state's population in western Kentucky does not have close access to a forensic laboratory facility. Therefore, this plan proposes a satellite lab in Bowling Green to address the growing analytical requests.	\$500,000
37		12	Construct a New Southeastern Laboratory This Lab is currently overcrowded with existing equipment and personnel. Toxicology services for DUI related offenses are being added to this location. New space is needed to accommodate new equipment and new personnel. The current square footage is 5,487 and is not adequate. 10,000 square feet is being requested. New construction will allow for laboratory safety requirements to be built into the facility rather than having to convert office space into a laboratory facility.	\$2,750,000
39		13	Purchase a Scanning Electron Microscope New Hi-Tech Microscope for the Central Lab in Frankfort. Needed to update technology to better examine evidence in criminal cases. This instrumentation will be able to distinguish antimony, barium and lead specifically as gunshot residue rather than some other environmental source such as an auto mechanic garage.	\$276,000
41		14	Replacement of AFIS Livescan Equipment This project would replace Kentucky State Police Livescan equipment which was purchased during 1998 and placed in 95 county jails throughout the state. As this equipment ages, replacement parts are becoming more difficult to find causing the equipment to be expensive to maintain. In addition, future support of older platforms by the vendor cannot be guaranteed.	\$3,200,000
43		15	Telephone Switches Kentucky State Police Headquarters and Information Services Building currently operate with very old and antiquated telephone switches, which control/manage the	\$400,000

Priority			
Cabinet	Agency	Project Title / Description	Total Budget

agency's critical communications both within and outside our department. This plan proposes the purchase of new switches for these two facilities to enhance our communication capabilities and better safeguard against breakdowns.

44	16	Construct a New Hangar/Office Facility Due to limited space provided by the Division of Air Transport at the Frankfort Airport, we are requesting a facility which would provide hangar and office space of 100X200 at the Frankfort Airport for our Aircraft Branch.	\$1,500,000
45	17	Replacement of 1968 MD 369A/OH-6A Aircraft The Department of State Police utilizes its Aircraft Branch and its aircraft for the purpose of transporting government officials, including our own personnel. We also use agency aircraft, and specifically, the 1968 MD 369A/OH-6A, to transport fugitives, support missing persons searches and support drug enforcement operations. This 37 year old aircraft is in need of replacement to adequately continue supporting these responsibilities. Kentucky State Police proposes in this plan the purchase of a new MD 600 Helicopter to fulfill the functions currently supported by the 1968 MD 369A/OH-6A.	\$2,000,000
46	18	Infared/Day Camera and Microwave Downlink Kentucky State Police Aircraft Branch performs multiple responsibilities in support of law enforcement and more specifically drug enforcement operations. This support is provided to not only other members of the Kentucky State Police but local and federal law enforcement and their investigations as well. In total, the Kentucky State Police has three (3) helicopters and two (2) fixed-wing aircraft. In this plan, we propose the purchase of an Infared/Day Camera and Microwave Downlink to be installed on our existing Cesna 182 fixed wing. This will enhance our law and drug enforcement support operations.	\$375,000

2008-2010

Construct a New Frankfort State Police Post **\$2,750,000**
Replace current State Police Post in Frankfort

Construct a New Jefferson Laboratory **\$4,064,500**
This Lab is currently overcrowded with existing equipment and personnel. New space is needed to accommodate new equipment and new personnel. The current 8,000 square footage is not adequate. A 15,000 square foot facility is being requested. New construction will allow for the needed room for analytical operations while laboratory safety requirements can be built into the facility rather than having to convert office space into a laboratory facility. Security systems to deal with the sensitive nature of a crime laboratory can be more adequately addressed.

Construct a New Northern Laboratory **\$2,750,000**
This Lab is currently overcrowded with existing equipment and personnel. Blood Alcohol Analysis services for DUI related offenses are being added to this location. New space is needed to accommodate new equipment and new personnel. The current square footage is 4,600 and is not adequate. 10,000 square feet is being requested. New construction will allow for laboratory safety requirements to be built into the facility rather than having to convert office space into a laboratory facility.

Construct New Ashland State Police Post and Lab **\$4,699,000**
Replace the current Ashland State Police Post and lab facilities. The current Post at Ashland is 31 years old and is no longer suitable for today's demands. The Kentucky

State Police has recently entered into another lease agreement to relocate the regional lab to a renovated Bowling Alley in downtown, also in Boyd County.

Renovate Information Services Building \$1,000,000

In the 2004-2006 Biennial Budget recently passed, the Kentucky State Police received bond fund authorization of \$6,075,000 to replace the existing Records and Secure Evidence Facility, as also proposed in the 2004-2010 Capital Plan under the project title: "Construct Building for Computer Technologies/Cri." Therefore, the Department now requests to receive funding to renovate the Information Services Building, which will eventually be vacated by its personnel to the new facility.

Replace Transport Aircraft: King Air 200 \$5,500,000

The Department of State Police has the responsibility of protecting and transporting the Governor and Lieutenant Governor. We also have the responsibility of transporting fugitives as well as our own personnel. We currently use a 1973 Beechcraft King Air 200 that we acquired at no cost from the U.S. Army for this mission. This aircraft is in excellent condition, considering its age, and has served us well; however, considering its mission, it is less reliable than more modern, high performance aircraft.

Replacement of 1968 MD 369A/OH-6A Helicopter \$2,000,000

The Department of State Police utilizes its Aircraft Branch and its aircraft for the purpose of transporting government officials, including our own personnel. We also use agency aircraft, and specifically the 1968 MD 369A/OH-6A, to transport and search/apprehend fugitives, support missing persons searches and support drug enforcement operations. Newer aircraft is needed to adequately support these responsibilities.

Replacement of AFIS Livescan Equipment \$3,200,000

This project would replace Kentucky State Police Livescan equipment which was purchased during 1998 and placed in 95 county jails throughout the state. As this equipment ages, replacement parts are becoming more difficult to find causing the equipment to be expensive to maintain. In addition, future support of older platforms by the vendor cannot be guaranteed.

Upgrade the IS/RM System \$4,422,000

The Kentucky State Police have in place a basic infrastructure to support the information technology environment mandated in today's world of electronic transfer and transmission of information. Funds are needed to upgrade and maintain this system. Some of the Information System/Records Management (IS/RM) components are 9-10 years old and are at the end of the useful life cycle. Workstations, MDC's, software, hubs, routers, and switches need to be upgraded during the next two biennia.

2010-2012

Construct Morehead Post Extension \$475,000

Kentucky State Police proposes a two-story extension be constructed at the Morehead Post (Post 8) to address space and security concerns.

Replacement of 1983 Bell 206L3 \$2,000,000

The Department of State Police utilizes its Aircraft Branch and its aircraft for the purpose of transporting government officials, including our own personnel. We also use agency aircraft, and specifically, the 1983 Bell 206L3, to transport the Governor of

Priority			
<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>

Kentucky. This 22 year old helicopter is in need of replacement to adequately continue supporting these responsibilities.

Replacement of AFIS Livescan Equipment	\$1,600,000
---	--------------------

This project would replace Kentucky State Police Livescan equipment which was purchased during 1998 and placed in 95 county jails throughout the state. As this equipment ages, replacement parts are becoming more difficult to find causing the equipment to be expensive to maintain. In addition, future support of older platforms by the vendor cannot be guaranteed.

***Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.